



*Annual Report 2016*





# CEO REPORT

Dear friends,

This year has been full of challenges and opportunities.

For all the challenges we've encountered and all the opportunities we've been given, I am reminded of God's unfailing love and support.

He demonstrates this every day through the generous sacrifice of our supporters like you, and the way our ministries are blessed.

This year has been an incredible year for us - 13 new camps and events providing peak experiences for children and young people, 6 new schools requesting a chaplain's caring presence in their community, 11 incredible A2B+ programs run specifically for their school, and we've launched a new sports ministry to engage children and young people.

We've also moved from a net loss of -\$2.9 million in 2015, to a net profit of \$9000.

This is the first step of a journey that will take SU QLD to a place of greater financial security and greater impact of mission.

I want to take this opportunity to thank you on behalf of everyone at SU QLD for your support, service and prayers.

We look forward to partnering with you in 2017.

God Bless,



**Peter James**  
CEO, SU QLD







# GOD'S LOVE AND HOPE SHINE THROUGH CRISIS

Craig and Colleen Box's lives were forever changed in November 2015...

Their beautiful, effervescent daughter, Violet, was diagnosed with stage 4 Neuroblastoma – a highly aggressive form of cancer. She was just 5 years old. Violet was given a 25% chance of living to see her 11th birthday.

For the Box family, the support of chappies Kylie and Sarah proved critical.

***"Having Chappies Kylie and Sarah has been a real answer to our prayers and a reminder that God is journeying with us through this challenging time,"*** says Craig.

Immediately after Violet's shock diagnosis in November and through the 16 months of intensive treatment that followed, Bald Hills State School Chaplain, Kylie Conomos, was a constant source of support in the Box family's life.

From organising meals to be delivered to the family, to providing support at the school for Violet's siblings, and even setting up a line of communication from the school to the

hospital to ensure that Violet never felt alone, Chappy Kylie was there.

***"We made a letterbox with her name on it that was put in [Violet's] classroom. Whenever there was spare time in class, the children would write letters and send little gifts with cards attached. And every few weeks we'd get her siblings to deliver the box to the hospital,"*** Chappy Kylie recalls.

Those letters meant the world to Violet. ***"It was awesome. Violet had so much fun opening all of the letters and reading them,"*** says Craig.

Kylie also contacted Chappy Sarah, the chaplain at Lady Cilento Children's Hospital School, to ask her to look out for Violet, who at the time had been placed in isolation.

***"Being in isolation at the hospital means that anyone that visits you has to gown up and wear masks, and a whole heap of rigmarole. So many of the services, like the clown doctors or the hospital foundation, they won't come in. So for Sarah to come in, it was such a great thing."***



**Chaplain  
Kylie Conomos  
& Sarah Petchell**

***"Sarah let Violet draw on her gown and they had fun. It really took Violet's mind off what she was going through at the time,"*** says Craig.

The Box family have been deeply moved by the compassion and tireless efforts of chappies Kylie and Sarah.

***"I'd hate to have gone through this without the chaplains. They've been such a huge support and continue to be today,"*** says Craig.



**WATCH VIOLET'S STORY**



# SUMMARY OF FINANCIALS

## Consolidated Statement of Financial Position

	2016	2015
	\$'000	\$'000
<b>Assets</b>		
<b>Current</b>		
Cash and cash equivalents	5,395	5,281
Trade and other receivables	653	470
Other current assets	226	176
<b>Total Current Assets</b>	<b>6,274</b>	<b>5,927</b>
<b>Non-Current</b>		
Property, plant & equipment	6,668	6,909
Intangible assets	60	13
<b>Total Non-Current Assets</b>	<b>6,728</b>	<b>6,922</b>
<b>Total Assets</b>	<b>13,002</b>	<b>12,849</b>
<b>Liabilities</b>		
<b>Current</b>		
Trade and other payables	931	949
Income in advance	1,238	1,790
Short-term employee benefits	1,298	617
<b>Total Current Liabilities</b>	<b>3,467</b>	<b>3,356</b>
<b>Non-Current</b>		
Long-term employee benefits	744	711
<b>Total Non-Current Liabilities</b>	<b>744</b>	<b>711</b>
<b>Total Liabilities</b>	<b>4,211</b>	<b>4,067</b>
<b>Net Assets</b>	<b>8,791</b>	<b>8,782</b>
<b>Equity</b>		
Accumulated funds	8,791	8,782
<b>Total Equity</b>	<b>8,791</b>	<b>8,782</b>

## Consolidated Statement of Comprehensive Income

	2016	2015
	\$'000	\$'000
<b>Revenue</b>	<b>32,515</b>	<b>29,737</b>
Finance costs	(102)	(101)
Marketing expenses	(1,671)	(2,135)
Chaplaincy expenses	(22,704)	(22,384)
Administration expenses	(2,948)	(3,615)
Ministry expenses	(4,682)	(3,709)
Other operating expenses	-	(180)
Depreciation and amortisation	(399)	(530)
<b>Total Expenses</b>	<b>(32,506)</b>	<b>(32,654)</b>
Net surplus/(deficit)	9	(2,917)
<b>Total comprehensive income</b>	<b>9</b>	<b>(2,917)</b>



# CHAPLAINCY

**Chappies** are working around Queensland in **815 schools**, helping over **415,000 students**.

**AND 6 new schools** have decided to bring on a chappy for their school this year!



**396 Social and Emotional Programs**



**347 Mentoring and Role Modeling Programs**



**358 Breakfast Programs**



**257 Spiritual Support Groups**



**239 Community Development events and activities**



**167 Educational Support Programs**



**12 Funerals and memorials, and 19 Grief and Loss Programs**

***We couldn't have done it without you!***







## HELPING YOUNG PEOPLE ON LIFE'S JOURNEY

*The A2B program in all its forms has been helping develop children and young people, and transforming the way they see themselves.*

**Together we ran 11 tailor-made A2B+ programs for Queensland schools.**

*A2B+ addresses the specific needs of the school community and the students with the help of one of our five trained specialists.*

***“A young fellow came into the A2B program who was not the most popular guy in school. He had learning difficulties and struggled to fit into mainstream schooling... [through the A2B program] We just saw his confidence sky-rocket... he is now able to put up his hand and share ideas.”***

***Incredible work supported by incredible people.***







## CAMPS

Our camps and missions have been growing, growing, growing thanks to your generous support!

**SU QLD ran 106 camps and events in 2016. That's over 4,880 children and young people who got to hear the Gospel - many for the very first time!**

***"In one week I spend more time with the kids than I would in one year of youth ministry, because it's just doing life."*** - Dan Foster, GENTS Camp Director

We can't wait to see where God's going to take this part of our core mission next.

Thank you for your constant support and prayer for both the students and our camps team.

## VOLUNTEERS

***WE ARE BLESSED!***

**1900+**  
CAMP VOLUNTEERS

**700+**  
LOCAL CHAPLAINCY  
COMMITTEE MEMBERS

**10**  
BRISBANE OFFICE  
VOLUNTEERS

**WOW!**





# SPORTS MINISTRY



In 2016 we launched the SU QLD Sports Ministry!

We believe that sport is a powerful way to connect with communities, in particular with children and young people in them. Through teamwork and quality time together we can share the Gospel in an even more powerful way.

**First ever sports day camp, plus a footy camp with over 60 children and young people attending.**

**2 Community Cups.**

**3 sports ministry network gatherings.**

**Heaps of training events, partnering with local churches and sporting clubs to spread best-practice sports ministry.**

***Thank you to everyone who came out to support this fun and physical new ministry opportunity. We're loving this new opportunity to honour God.***







# TRAINING

2016 was a fantastic year for training with Scripture Union Queensland RTO 30548.

**We saw 37 students graduate from our Certificate IV in Youth Work (CHC40413), and**

**20 graduates in our Diploma of Youth Work (CHC50413).**

**That's 57 newly qualified youth workers.**

***"Scripture Union Queensland training has given me the confidence and the tools to run groups and programs. We learned how to de-escalate situations and handle crisis situations, which has come in handy with my job."***

***- 2016 Graduate, Certificate IV in Youth Work (CHC40413)***





## QUEENSLAND FATHER *of the* YEAR

PRESENTED BY **SU QLD**

The aim of the award is to recognise the significant role fathers play in their children's well-being and development and to raise awareness of the value of fathers in the family and the community.

Watch the video on our 2016 winner Gary, who has an inspiring story of love and connection.



WATCH 2016 WINNER GARRY PRIOR

***“At SU QLD we see firsthand the positive impact that great dads can have on their children. It’s why we are passionate about highlighting the extraordinary contributions these dads make to the lives of our children.” - Peter James, CEO SU QLD***





# CAMPAIGN RESULTS

Here's a quick recap of some of the stories you've seen in 2016:



## **BACK TO SCHOOL APPEAL - HEIDI**

Heidi was once in the midst of darkness.

She was struggling to deal with the separation of her parents and what this would mean to her life. This caused her to isolate herself from her friends and family.

***"I was really upset, especially when my dad moved out. Him leaving was really hard for me..."*** says Heidi.

The one shining light in this darkness of anxiety and fear was her chaplain, Andrea.

***"Luckily, Andrea was there. She made the world of difference...She was the right person at the right time."***

**Target: \$150,000**

**Raised: \$72,885**



## **END OF FINANCIAL YEAR APPEAL - OLIVIA**

Chappy Steph and Olivia were brought together in one of the most difficult times of Olivia's young life, just after her mother had passed away and she was forced to live with her father whom she barely knew.

***"I couldn't understand why God took my mum away. I couldn't cope and I became depressed. I tried to commit suicide, and when I came into school, Chappy Steph saw the cuts on my arms."***

"I spent 18 days in the mental health ward and those were the longest, hardest days I've ever gone through. I just wanted my mum.

While we talked one day, she shared a story with me... and that was the day I got my faith back."

**Target: \$350,000**

**Raised \$342,017**



## **CHRISTMAS APPEAL - RHEANNAN**

When the family home was destroyed in the 2013 Bundaberg floods and they lost everything, Lisa organised food, clothes and school supplies.

***"I'm so grateful for Chappy Lisa. She has seen me at my weakest, when I wanted my family to think I was strong. She helped me get through some really hard days,"*** says Rheannan.

Those 'hard days' have in fact stretched over four years in what has been an emotional rollercoaster for a girl still so young.

Through it all, Chappy Lisa never left her side.

**Target: \$175,000**

**Raised: \$83,000**





# SU QLD chaplaincy FRONTLINE APPEAL

Our annual gala fundraisers, the Frontline Dinner Appeal, has had its biggest year yet, with **5 new locations** being added around the state!

**2,000 people put on their fancy dress, raising over \$518,000 (net profit).**



We are amazed and blessed at the generosity of our friends and supporters.

**We hope to see you again in 2017!**

**6 Dinners**

**2000 attendees**

**\$518,000 (net profit) raised**





*We are beyond grateful for the financial and prayer support we've received this year.*

*Our mission is made possible by thousands of people, just like you, who sacrifice and pray on our behalf.*

***Thank you for choosing to partner with us.***



**[suqld.org.au](http://suqld.org.au)**

